

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2803-01
Bill No.: SJR 34
Subject: Transportation; Transportation Dept
Type: Original
Date: January 22, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	(\$36,840)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$36,840)	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Highway Fund	\$0	\$44,947	\$46,296
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$44,947	\$46,296

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor, Office of Administration - Division of Budget and Planning**, and the **Missouri Senate** stated that the proposal would not affect their agencies, administratively.

Officials from the **Office of Secretary of State** stated that advertisement costs for the proposal would be \$3,684 per column inch for three printings as required by the Constitution and state statute. The estimated total number of inches for this amendment is ten inches, which includes title header and certification paragraph. Total cost: \$3,684 x 10 inches = \$36,840.

Officials from the **Department of Transportation (DHT)** indicated that the average yearly expenses for the commissioners is \$43,638, based on FY 2000 - FY 2003 expenditures. Due to this proposal going to a vote of the people in November, 2004, DHT assumes the earliest this legislation could be enacted would be January, 2005, resulting in six months of impact in FY 05 while FY 06 and FY 07 would be for the full amount.

Oversight assumes, for fiscal note purposes, that the Governor would appoint and the Senate confirm a Director of Transportation by July 1, 2005.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
GENERAL REVENUE FUND			
<u>Cost</u> - Office of Secretary of State Advertising Expenses	(\$36,840)	\$0	\$0
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$36,840)</u>	<u>\$0</u>	<u>\$0</u>
HIGHWAY FUND			
<u>Savings</u> - Commissioner Expenses	\$0	\$44,947	\$46,296
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>\$0</u>	<u>\$44,947</u>	<u>\$46,296</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed constitutional amendment abolishes the Highways and Transportation Commission and transfers that body's powers to the Director of Transportation. The director will be appointed by the Governor, with the advice and consent of the Senate. All references to the Highway Commission shall mean the Director of Transportation and the Department of Transportation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Office of Administration
Division of Budget and Planning
Office of Secretary of State
Elections Division
Office of the Governor
Office of the Senate

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 22, 2004